

Line	Item	Projected Usage (cs)	Base Case Size	Brand and Item provided	Actual Case Size	Adjusted Projection	Price per Case	Extension	Comment
1	Soda, regular and diet, 12 oz. can, assorted flavors	254	24	Pepsi	24	254	\$12.98	\$3,296.92	Price includes \$1.20/case deposit
2	Soda, regular and diet, 20 oz. plastic bottle, assorted flavors	317	24	Pepsi	24	317	\$22.75	\$7,211.75	Price includes \$1.20/case deposit
3	Water, carbonated, (seltzer), naturally flavored, 12 oz. can, assorted flavors	2,722	24	Bubly/Schweppes	24	2,722	\$10.70	\$29,125.40	Price includes \$1.20/case deposit
4	Water, carbonated, (seltzer), naturally flavored, 20 oz. plastic bottles, assorted flavors	7,445	24	Bubly/Schweppes	24	7,445	\$20.53	\$152,845.85	Price includes \$1.20/case deposit
5	Water, unflavored, purified, non carbonated, 16.9 oz. plastic bottle, regular cap (May be same item as line 6)	10,321	24	Aquafina	24	10,321	\$8.11	\$83,703.31	
6	Water, unflavored, purified, non carbonated, 16.9 oz. plastic bottle, regular cap, VENDING MACHINE COMPATIBLE	10,667	24	Aquafina	24	10,667	\$8.11	\$86,509.37	
7	Water, unflavored, purified, non carbonated, 20 oz. plastic bottle, regular cap	7,788	24	Aquafina	24	7,788	\$11.78	\$91,742.64	
							Total:	\$454,435.24	