

ALL STAR DAIRY OPERATIONS LLC			Indexed Pricing			Domestic Product	Brand	Vendor Code/Comment
Section 1 Milk - Indexed Pricing			Projected Usage	September 2023 Base Price	Indexed Pricing Extension			
Line	Item	Unit						
1	Milk, 1% white, 8 oz., carton	each	1,070,775	0.3320	355,497.30	X	Hood	1553
2	Milk, 1%, gallons, plastic bottle	each	698	5.0200	3,503.96	X	Hood	680
3	Milk, 1% white, 8 oz., plastic bottle	each						
4	Milk, 1% white, 1/2 gallons, plastic bottle	each						
5	Milk, 1% white, quarts, plastic bottle	each						
6	Milk, 1% white, quarts, shelf stable	each						
7	Milk, 1%, Lactaid, 8 oz.	each	12,098	1.4700	17,784.06	X	Dairy Pure	601858
8	Milk, 1%, chocolate, gallons, plastic bottle	each	38	5.7200	217.36	X	Hood	10245
9	Milk, skim, chocolate, 8 oz., carton	each	2,538,600	0.3400	863,124.00	X	Hood	11244
10	Milk, skim, chocolate, 8 oz., plastic bottle	each	4,500					
11	Milk, skim, strawberry, 8 oz., carton	each	85,125					
12	Milk, skim, white, 8 oz., carton	each	110,300	0.3100	34,193.00	X	Hood	1554
13	Milk, whole, gallons, plastic bottle	each	25	5.9400	148.50	X	Hood	320
Section 1 Milk - Indexed Pricing Total:					1,274,468.18			

Section 2 - Other Dairy Firm Pricing								
Line	Item	Unit	Projected Usage	Unit Price	Extension	Domestic Product	Brand	Vendor Code/Comment
14	Cheese, cottage cheese, 5 lb. tub	5 lb. tub	31	12.0800	374.48	X	Hood	51309
15	Cheese, cream cheese lite, 1oz, 100 count	case of 100/1oz	789	35.8100	28,254.09	X	Raskas	2022
16	Cheese, cream cheese, reg, 1 oz., 100 count	case of 100/1oz	138	35.8100	4,941.78	X	Raskas	2022
17	Cheese, feta, 8lb bucket	8 lb. bucket	4	40.7200	162.88	X	Euphrates	799
18	Cheese, ricotta, 5 lb. tub	3 lb. tub	3	9.4800	28.44	X	Maggio	52670 2 lb
19	Cream, 1/2 1/2 creamers, 3/8oz, 400 count	case of 400/375oz	18	18.4800	332.64	X	Hood	5732
20	Cream, heavy, 1 qt	quart	116	7.0600	818.96	X	Hood	690
21	Cream, light, 1 qt	quart	14	4.5100	63.14	X	Hood	713
22	Juice, orange, 4 oz., plastic or carton	each	62,824	0.3800	23,873.12	X	Hood	1789
23	Sour cream, 5 lb. tub	5 lb. tub	221	11.8400	2,616.64	X	Hood	254
24	Sour cream, pc	100 ct	459	21.8950	10,049.81	X	Hood	421
25	Yogurt, Greek, nonfat, 5.3 oz., various flavors	case of 12	69					
26	Yogurt, lowfat, assorted flavors, 5 lb., 4 ct.	case of 4/5 lb.	145	30.3400	4,399.30	X	Hood	52919
27	Yogurt, lowfat, 4oz, 24 pack, various flavors	case of 24/4oz	21					
28	Yogurt, lowfat, 6oz, 12 pack, various flavors	case of 12/6oz	305	10.0000	3,050.00	X	Crowley	55555
Section 2 - Other Dairy Firm Pricing Total:					78,965.28			

Section 3 - Milk Cooler Rental				
Line	Item	Est. Number	Annual cost	Extension
28	8 case cooler	6		
29	12 case cooler	7		
30	16 case cooler	8		
Section 3 - Milk Cooler Rental Total:				

Totals	
Section 1 Milk - Total:	1,274,468.18
Section 2 - Other Dairy Total:	78,965.28
Section 3 - Milk Cooler Rental Total:	

Grand Total Zone 4:	1,353,433.46
----------------------------	---------------------