

New England Ice Cream			Firm Pricing			Fluctuating Pricing			Total Extension	Domestic Product	Brand	Vendor Code\Comment
Section 1 Milk - Firm and Fluctuating Pricing			Projected Usage	Firm Unit Price	Firm Pricing Extension	Projected Usage	April 2021 Base Price	Fluctuating Pricing Extension				
Line	Item	Unit										
1	Milk, 1% white, 8 oz., carton	each	62,000	0.2871	17,800.20	557,940	0.2771	154,605.17	172,405.37	X	Garelick Farms	89020
2	Milk, 1%, gallons, plastic bottle	each	40	4.4500	178.00	882	4.3000	3,792.60	3,970.60	X	HP Hood	89348
3	Milk, 1% white, 8 oz., plastic bottle	each		0.4052		13,250	0.3952	5,236.40	5,236.40	X	Garelick Farms	99174/currently not available from manufacturer
4	Milk, 1% white, 1/2 gallons, plastic bottle	each	1,000	2.3100	2,310.00	1,000	2.2400	2,240.00	4,550.00	X	HP Hood	89352
5	Milk, 1% white, quarts, plastic bottle	each	1,500	1.2700	1,905.00	1,700	1.2400	2,108.00	4,013.00	X	Garelick Farms	89019
6	Milk, 1% white, quarts, shelf stable	each	500	1.8300	915.00	600	1.8300	1,098.00	2,013.00	X	Dairy Pure by Diversified Foods	89732 special order due to minimums from manufacturer
7	Milk, 1%, Lactaid, 8 oz.	each	200	0.7500	150.00	3,449	0.7400	2,552.26	2,702.26	X	Lactaid	89296
8	Milk, 1%, chocolate, gallons, plastic bottle	each		4.5500		928	4.4000	4,083.20	4,083.20	X	Garelick Farms	89039
9	Milk, skim, chocolate, 8 oz., carton	each	172,000	0.3011	51,789.20	1,541,857	0.2911	448,834.57	500,623.77	X	Garelick Farms	89038
10	Milk, skim, chocolate, 8 oz., plastic bottle	each		0.4079		48,800	0.3979	19,417.52	19,417.52	X	Garelick Farms	99176/currently not available from manufacturer
11	Milk, skim, strawberry, 8 oz., carton	each	34,000	0.3211	10,917.40	131,350	0.3111	40,862.99	51,780.39	X	HP Hood	89035
12	Milk, skim, white, 8 oz., carton	each	1,000	0.2782	278.20	43,271	0.2682	11,605.28	11,883.48	X	Garelick Farms	89028
13	Milk, whole, gallons, plastic bottle	each	100	4.7400	474.00	89	4.5900	408.51	882.51	X	HP Hood	89346
Section 1 Milk - Firm and Fluctuating Pricing Total:					86,717.00			696,844.50	783,561.50			

Section 2 - Other Dairy Firm Pricing								
Line	Item	Unit	Projected Usage	Unit Price	Extension	Domestic Product	Brand	Vendor Code\Comment
14	Cheese, cottage cheese, 5 lb. tub	5 lb. tub	62	8.8000	545.60	X	Cabot	89136
15	Cheese, cream cheese lite, 1oz, 100 count	case of 100/1oz	565	20.2500	11,441.25	X	Smithfield	89169
16	Cheese, cream cheese, reg. 1 oz., 100 count	case of 100/1oz	211	20.2500	4,272.75	X	Smithfield	89170
17	Cheese, feta, 8lb bucket	8 lb. bucket	50	24.5500	1,227.50	X	Euphrates	89239
18	Cheese, ricotta, 5 lb. tub	5 lb. tub	85	5.0000	425.00	X	Montena Taranto	*priced at 3 lb not 5lb container
19	Cream, 1/2 1/2 creamers, 3/8oz, 400 count	case of 400/.375oz	41	15.6500	641.65	X	Garelick Farms	89275
20	Cream, heavy, 1 qt	quart	54	3.9600	213.84	X	Garelick Farms	89075
21	Cream, light, 1 qt	quart	424	3.3300	1,411.92	X	Garelick Farms	89220
22	Juice, orange, 4 oz., plastic or carton	each	63,540	0.2400	15,249.60	X	Garelick Farms	89083
23	Sour cream, 5 lb. tub	5 lb. tub	206	7.3500	1,514.10	X	Cabot	89133
24	Yogurt, Greek, nonfat, 5.3 oz., various flavors	case of 12	50	14.8800	744.00	X	Yoplait	89292/93/94/95
25	Yogurt, lowfat, assorted flavors, 5 lb., 4 ct.	case of 4/5 lb.	25	26.0000	650.00	X	HP Hood	89146/89194
26	Yogurt, lowfat, 4oz, 24 pack, various flavors	case of 24/4oz	60	13.0000	780.00	X	Yoplait	89255/89140/41
27	Yogurt, lowfat, 6oz, 12 pack, various flavors	case of 12/6oz	70	11.0000	770.00	X	Yoplait	89142/43
Section 2 - Other Dairy Firm Pricing Total:					39,887.21			

Section 3 - Milk Cooler Rental				
Line	Item	Est. Number	Annual cost	Extension
28	8 case cooler	27	600.00	16,200.00
29	12 case cooler	9	600.00	5,400.00
30	16 case cooler	12	600.00	7,200.00
Section 3 - Milk Cooler Rental Total:				28,800.00

Totals	
Section 1 Milk - Total:	783,561.50
Section 2 - Other Dairy Total:	39,887.21
Section 3 - Milk Cooler Rental Total:	28,800.00

Grand Total Zone 1:	852,248.71
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New England Ice Cream			Firm Pricing			Fluctuating Pricing			Total Extension	Domestic Product	Brand	Vendor Code\Comment
Section 1 Milk - Firm and Fluctuating Pricing			Projected Usage	Firm Unit Price	Firm Pricing Extension	Projected Usage	April 2021 Base Price	Fluctuating Pricing Extension				
Line	Item	Unit										
1	Milk, 1% white, 8 oz., carton	each	49,250	0.2871	14,139.68	711,190	0.2771	197,070.75	211,210.42	X	Garelick Farms	89020
2	Milk, 1%, gallons, plastic bottle	each	140	4.4500	623.00	730	4.3000	3,139.00	3,762.00	X	HP Hood	89348
3	Milk, 1% white, 8 oz., plastic bottle	each		0.4052		261,050	0.3952	103,166.96	103,166.96	X	Garelick Farms	99174/currently not available from manufacturer
4	Milk, 1% white, 1/2 gallons, plastic bottle	each	1,250	2.3100	2,887.50	1,000	2.2400	2,240.00	5,127.50	X	HP Hood	89352
5	Milk, 1% white, quarts, plastic bottle	each	890	1.2700	1,130.30	1,245	1.2400	1,543.80	2,674.10	X	Garelick Farms	89019
6	Milk, 1% white, quarts, shelf stable	each	375	1.8300	686.25	550	1.8300	1,006.50	1,692.75	X	Dairy Pure by Diversified Foods	89732 special order due to minimums from manufacturer
7	Milk, 1%, Lactaid, 8 oz.	each	6,600	0.7500	4,950.00	19,830	0.7400	14,674.20	19,624.20	X	Lactaid	89296
8	Milk, 1%, chocolate, gallons, plastic bottle	each	24	4.5500	109.20	1,062	4.4000	4,672.80	4,782.00	X	Garelick Farms	89039
9	Milk, skim, chocolate, 8 oz., carton	each	290,000	0.3011	87,319.00	1,698,070	0.2911	494,308.18	581,627.18	X	Garelick Farms	89038
10	Milk, skim, chocolate, 8 oz., plastic bottle	each		0.4079		163,000	0.3979	64,857.70	64,857.70	X	Garelick Farms	99176/currently not available from manufacturer
11	Milk, skim, strawberry, 8 oz., carton	each	26,600	0.3211	8,541.26	120,530	0.3111	37,496.88	46,038.14	X	HP Hood	89035
12	Milk, skim, white, 8 oz., carton	each	2,400	0.2782	667.68	29,350	0.2682	7,871.67	8,539.35	X	Garelick Farms	89028
13	Milk, whole, gallons, plastic bottle	each	14	4.7400	66.36	363	4.5900	1,666.17	1,732.53	X	HP Hood	89346
Section 1 Milk - Firm and Fluctuating Pricing Total:					121,120.23			933,714.61	1,054,834.83			

Section 2 - Other Dairy Firm Pricing								
Line	Item	Unit	Projected Usage	Unit Price	Extension	Domestic Product	Brand	Vendor Code\Comment
14	Cheese, cottage cheese, 5 lb. tub	5 lb. tub	24	8.8000	211.20		Cabot	89136
15	Cheese, cream cheese lite, 1oz, 100 count	case of 100/1oz	943	20.2500	19,095.75		Smithfield	89169
16	Cheese, cream cheese, reg. 1 oz., 100 count	case of 100/1oz	150	20.2500	3,037.50		Smithfield	89170
17	Cheese, feta, 8lb bucket	8 lb. bucket	220	24.5500	5,401.00		Euphrates	89239
18	Cheese, ricotta, 5 lb. tub	5 lb. tub	189	5.0000	945.00		Montena Taranto	*priced at 3 lb not 5lb container
19	Cream, 1/2 1/2 creamers, 3/8oz, 400 count	case of 400/.375oz	50	15.6500	782.50		Garelick Farms	89275
20	Cream, heavy, 1 qt	quart	360	3.9600	1,425.60		Garelick Farms	89075
21	Cream, light, 1 qt	quart	200	3.3300	666.00		Garelick Farms	89220
22	Juice, orange, 4 oz., plastic or carton	each	180,000	0.2400	43,200.00		Garelick Farms	89083
23	Sour cream, 5 lb. tub	5 lb. tub	2,222	7.3500	16,331.70		Cabot	89133
24	Yogurt, Greek, nonfat, 5.3 oz., various flavors	case of 12	165	14.8800	2,455.20		Yoplait	89292/93/94/95
25	Yogurt, lowfat, assorted flavors, 5 lb., 4 ct.	case of 4/5 lb.	50	26.0000	1,300.00		HP Hood	89146/89194
26	Yogurt, lowfat, 4oz, 24 pack, various flavors	case of 24/4oz	150	13.0000	1,950.00		Yoplait	89255/89140/41
27	Yogurt, lowfat, 6oz, 12 pack, various flavors	case of 12/6oz		11.0000			Yoplait	89142/43
Section 2 - Other Dairy Firm Pricing Total:					96,801.45			

Section 3 - Milk Cooler Rental				
Line	Item	Est. Number	Annual cost	Extension
28	8 case cooler	9	600.00	5,400.00
29	12 case cooler	4	600.00	2,400.00
30	16 case cooler	6	600.00	3,600.00
Section 3 - Milk Cooler Rental Total:				11,400.00

Totals	
Section 1 Milk - Total:	1,054,834.83
Section 2 - Other Dairy Total:	96,801.45
Section 3 - Milk Cooler Rental Total:	11,400.00

Grand Total Zone 2:	1,163,036.28
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New England Ice Cream			Firm Pricing			Fluctuating Pricing			Total Extension	Domestic Product	Brand	Vendor Code\Comment
Section 1 Milk - Firm and Fluctuating Pricing			Projected Usage	Firm Unit Price	Firm Pricing Extension	Projected Usage	April 2021 Base Price	Fluctuating Pricing Extension				
Line	Item	Unit										
1	Milk, 1% white, 8 oz., carton	each	36,975	0.2871	10,615.52	423,522	0.2771	117,357.95	127,973.47	X	Garelick Farms	89020
2	Milk, 1%, gallons, plastic bottle	each	28	4.4500	124.60	387	4.3000	1,664.10	1,788.70	X	HP Hood	89348
3	Milk, 1% white, 8 oz., plastic bottle	each		0.4052		128,295	0.3952	50,702.18	50,702.18	X	Garelick Farms	99174/currently not available from manufacturer
4	Milk, 1% white, 1/2 gallons, plastic bottle	each	575	2.3100	1,328.25	1,250	2.2400	2,800.00	4,128.25	X	HP Hood	89352
5	Milk, 1% white, quarts, plastic bottle	each	1,245	1.2700	1,581.15	1,504	1.2400	1,864.96	3,446.11	X	Garelick Farms	89019
6	Milk, 1% white, quarts, shelf stable	each	375	1.8300	686.25	270	1.8300	494.10	1,180.35	X	Dairy Pure by Diversified Foods	89732 special order due to minimums from manufacturer
7	Milk, 1%, Lactaid, 8 oz.	each	1,445	0.7500	1,083.75	4,496	0.7400	3,327.04	4,410.79	X	Lactaid	89296
8	Milk, 1%, chocolate, gallons, plastic bottle	each	150	4.5500	682.50	403	4.4000	1,773.20	2,455.70	X	Garelick Farms	89039
9	Milk, skim, chocolate, 8 oz., carton	each	109,750	0.3011	33,045.73	848,991	0.2911	247,141.28	280,187.01	X	Garelick Farms	89038
10	Milk, skim, chocolate, 8 oz., plastic bottle	each		0.4079		344,216	0.3979	136,963.55	136,963.55	X	Garelick Farms	99176/currently not available from manufacturer
11	Milk, skim, strawberry, 8 oz., carton	each	4,850	0.3211	1,557.34	39,350	0.3111	12,241.79	13,799.12	X	HP Hood	89035
12	Milk, skim, white, 8 oz., carton	each	4,100	0.2782	1,140.62	18,421	0.2682	4,940.51	6,081.13	X	Garelick Farms	89028
13	Milk, whole, gallons, plastic bottle	each		4.7400		205	4.5900	940.95	940.95	X	HP Hood	89346
Section 1 Milk - Firm and Fluctuating Pricing Total:					51,845.70			582,211.60	634,057.31			

Section 2 - Other Dairy Firm Pricing								
Line	Item	Unit	Projected Usage	Unit Price	Extension	Domestic Product	Brand	Vendor Code\Comment
14	Cheese, cottage cheese, 5 lb. tub	5 lb. tub		8.8000		X	Cabot	89136
15	Cheese, cream cheese lite, 1oz, 100 count	case of 100/1oz	184	20.2500	3,726.00	X	Smithfield	89169
16	Cheese, cream cheese, reg. 1 oz., 100 count	case of 100/1oz	10	20.2500	202.50	X	Smithfield	89170
17	Cheese, feta, 8lb bucket	8 lb. bucket	4	24.5500	98.20	X	Euphrates	89239
18	Cheese, ricotta, 5 lb. tub	5 lb. tub	30	5.0000	150.00	X	Montena Taranto	*priced at 3 lb not 5lb container
19	Cream, 1/2 1/2 creamers, 3/8oz, 400 count	case of 400/.375oz	11	15.6500	172.15	X	Garelick Farms	89275
20	Cream, heavy, 1 qt	quart	20	3.9600	79.20	X	Garelick Farms	89075
21	Cream, light, 1 qt	quart	57	3.3300	189.81	X	Garelick Farms	89220
22	Juice, orange, 4 oz., plastic or carton	each	42,656	0.2400	10,237.44	X	Garelick Farms	89083
23	Sour cream, 5 lb. tub	5 lb. tub	17	7.3500	124.95	X	Cabot	89133
24	Yogurt, Greek, nonfat, 5.3 oz., various flavors	case of 12		14.8800		X	Yoplait	89292/93/94/95
25	Yogurt, lowfat, assorted flavors, 5 lb., 4 ct.	case of 4/5 lb.	120	26.0000	3,120.00	X	HP Hood	89146/89194
26	Yogurt, lowfat, 4oz, 24 pack, various flavors	case of 24/4oz	900	13.0000	11,700.00	X	Yoplait	89255/89140/41
27	Yogurt, lowfat, 6oz, 12 pack, various flavors	case of 12/6oz	25	11.0000	275.00	X	Yoplait	89142/43
Section 2 - Other Dairy Firm Pricing Total:					30,075.25			

Section 3 - Milk Cooler Rental				
Line	Item	Est. Number	Annual cost	Extension
28	8 case cooler	22	600.00	13,200.00
29	12 case cooler	15	600.00	9,000.00
30	16 case cooler	14	600.00	8,400.00
Section 3 - Milk Cooler Rental Total:				30,600.00

Totals	
Section 1 Milk - Total:	634,057.31
Section 2 - Other Dairy Total:	30,075.25
Section 3 - Milk Cooler Rental Total:	30,600.00

Grand Total Zone 3:	694,732.56
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