

All Star Dairy			Firm Pricing			Fluctuating Pricing			Total Extension	Domestic Product	Brand	Vendor Code\Comment
Section 1 Milk - Firm and Fluctuating Pricing			Projected Usage	Firm Unit Price	Firm Pricing Extension	Projected Usage	April 2021 Base Price	Fluctuating Pricing Extension				
Line	Item	Unit										
1	Milk, 1% white, 8 oz., carton	each	5,250	0.3100	1,627.50	579,500	0.2900	168,055.00	169,682.50	X	Hood	1553
2	Milk, 1%, gallons, plastic bottle	each				938	4.2700	4,005.26	4,005.26	X	Hood	680
3	Milk, 1% white, 8 oz., plastic bottle	each										
4	Milk, 1% white, 1/2 gallons, plastic bottle	each	225	2.4200	544.50	175	2.2400	392.00	936.50	X	Hood	252
5	Milk, 1% white, quarts, plastic bottle	each	100	1.4100	141.00	100	1.3100	131.00	272.00	X	Hood	6926
6	Milk, 1% white, quarts, shelf stable	each	250			175						
7	Milk, 1%, Lactaid, 8 oz.	each	400	0.8200	328.00	19,229	0.7700	14,806.33	15,134.33	X	Hood	7413
8	Milk, 1%, chocolate, gallons, plastic bottle	each				110	4.9100	540.10	540.10	X	Hood	10245
9	Milk, skim, chocolate, 8 oz., carton	each	4,500	0.3300	1,485.00	1,340,150	0.3000	402,045.00	403,530.00	X	Hood	11244
10	Milk, skim, chocolate, 8 oz., plastic bottle	each										
11	Milk, skim, strawberry, 8 oz., carton	each				98,600	0.2800	27,608.00	27,608.00	X	Hood	10294
12	Milk, skim, white, 8 oz., carton	each				110,300	0.2700	29,781.00	29,781.00	X	Hood	1554
13	Milk, whole, gallons, plastic bottle	each				240	4.7400	1,137.60	1,137.60	X	Hood	320
Section 1 Milk - Firm and Fluctuating Pricing Total:					4,126.00			648,501.29	652,627.29			

Section 2 - Other Dairy Firm Pricing								
Line	Item	Unit	Projected Usage	Unit Price	Extension	Domestic Product	Brand	Vendor Code\Comment
14	Cheese, cottage cheese, 5 lb. tub	5 lb. tub	74	11.3100	836.94	X	Hood	51309
15	Cheese, cream cheese lite, 1oz, 100 count	case of 100/1oz	236	25.7300	6,072.28	X	Smithfield	1609
16	Cheese, cream cheese, reg, 1 oz., 100 count	case of 100/1oz	100	27.5200	2,752.00	X	Smithfield	2022
17	Cheese, feta, 8lb bucket	8 lb. bucket	25	37.6000	940.00	X	Euphrates	799
18	Cheese, ricotta, 5 lb. tub	5 lb. tub	37	7.1700	265.29	X	Capiela	783-2LB
19	Cream, 1/2 1/2 creamers, 3/8oz, 400 count	case of 400/.375oz	82	15.5900	1,278.38	X	Hood	5732
20	Cream, heavy, 1 qt	quart	120	4.9700	596.40	X	Hood	690
21	Cream, light, 1 qt	quart	124	3.4300	425.32	X	Hood	713
22	Juice, orange, 4 oz., plastic or carton	each	51,620	0.3000	15,486.00	X	Hood	1789
23	Sour cream, 5 lb. tub	5 lb. tub	430	9.4600	4,067.80	X	Hood	254
24	Yogurt, Greek, nonfat, 5.3 oz., various flavors	case of 12	195	20.0000	3,900.00	X	Dannon	529825
25	Yogurt, lowfat, assorted flavors, 5 lb., 4 ct.	case of 4/5 lb.	192	7.3600	1,413.12	X	Hood	52919
26	Yogurt, lowfat, 4oz, 24 pack, various flavors	case of 24/4oz	4,455	11.6000	51,678.00	X	Upstate	387629-48PK
27	Yogurt, lowfat, 6oz, 12 pack, various flavors	case of 12/6oz	180	7.9600	1,432.80	X	Crowley	55555
Section 2 - Other Dairy Firm Pricing Total:					91,144.33			

Section 3 - Milk Cooler Rental				
Line	Item	Est. Number	Annual cost	Extension
28	8 case cooler	12	1,500.00	18,000.00
29	12 case cooler	7	1,500.00	10,500.00
30	16 case cooler	8	1,500.00	12,000.00
Section 3 - Milk Cooler Rental Total:				40,500.00

Totals	
Section 1 Milk - Total:	652,627.29
Section 2 - Other Dairy Total:	91,144.33
Section 3 - Milk Cooler Rental Total:	40,500.00

Grand Total Zone 4:	784,271.62
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