

New England Ice Cream			Firm Pricing			Domestic Product	Brand	Vendor Code/Comment
Section 1 Milk - Firm Pricing			Projected Usage	Firm Unit Price	Firm Pricing Extension			
Line	Item	Unit						
1	Milk, 1% white, 8 oz., carton	each	355,048	0.2994	106,301.37	X	Garelick Farms	89020
2	Milk, 1%, gallons, plastic bottle	each		4.7900		X	Garelick Farms	89017
3	Milk, 1% white, 1/2 gallons, plastic bottle	each		3.0000		X	Garelick Farms	89018
4	Milk, 1% white, quarts, plastic bottle	each		1.7000		X	Garelick Farms	89019
5	Milk, 1% white, quarts, shelf stable	each				X	Dairy Pure by Diversified	not available for less then full trailer
6	Milk, 1%, Lactaid, 8 oz.	each		1.7000		X	Garelick Farms	DFA item 64096
7	Milk, 1%, chocolate, gallons, plastic bottle	each		5.1500		X	Garelick Farms TruMoo	89039
8	Milk, skim, chocolate, 8 oz., carton	each	1,054,558	0.3248	342,520.44	X	Garelick Farms TruMoo	89038
9	Milk, skim, strawberry, 8 oz., carton	each	40,258			X	Garelick Farms discontinued	not available from manf. at this time
10	Milk, skim, white, 8 oz., carton	each	30,298	0.2930	8,877.31	X	Garelick Farms	89028
11	Milk, whole, gallons, plastic bottle	each	44	5.4000	237.60	X	Garelick Farms	89002
Section 1 Milk - Firm Pricing Total:					457,936.72			

Section 2 - Other Dairy Firm Pricing								
Line	Item	Unit	Projected Usage	Unit Price	Extension	Domestic Product	Brand	Vendor Code/Comment
14	Cheese, cottage cheese, 5 lb. tub	5 lb. tub	33			X		not available at dairy
15	Cheese, cream cheese lite, 1oz, 100 count	case of 100/1oz	305	39.0000	11,895.00	X	Smithfield	89169
16	Cheese, cream cheese, reg. 1 oz., 100 count	case of 100/1oz	104	39.0000	4,056.00	X	Smithfield	89169
17	Cheese, feta, 8lb bucket	8 lb. bucket	22			X		not available at dairy
18	Cheese, ricotta, 3 lb.	3 lb. tub	48			X		not available at dairy
19	Cream, 1/2 1/2 creamers, 3/8oz, 400 count	case of 400/.375oz	28	19.0000	532.00	X	Dairy Pure	aseptic 360 ct 89069
20	Cream, heavy, 1 qt	quart	45	6.7500	303.75	X	Garelick Farms	89075
21	Cream, light, 1 qt	quart	208	3.3500	696.80	X	Garelick Farms	89220
22	Juice, orange, 4 oz., plastic or carton	each	29,887			X	Garelick Farms	4oz fresh disc'd
23	Sour cream, 5 lb. tub	5 lb. tub	105	13.1250	1,378.13	X	Hood(12/1lb)	89345-priced at 5lb
24	Sour cream, pc	100 ct	1,247			X		not available at dairy
25	Yogurt, Greek, nonfat, 5.3 oz., various flavors	case of 12	25	1.4125	35.31	X	Chobani	89532/33/34/35
26	Yogurt, lowfat, assorted flavors, 5 lb., 4 ct.	case of 4/5 lb.	44			X		not available at dairy
27	Yogurt, lowfat, 4oz, 24 pack, various flavors	case of 24/4oz	32			X		not available at dairy
28	Yogurt, lowfat, 6oz, 12 pack, various flavors	case of 12/6oz	25	1.0833	27.08	X	Yoplait	89142/43
Section 2 - Other Dairy Firm Pricing Total:					18,924.07			

Section 3 - Milk Cooler Rental				
Line	Item	Est. Number	Annual cost	Extension
28	8 case cooler		650.00	
29	12 case cooler		650.00	
30	16 case cooler	2	650.00	1,300.00
Section 3 - Milk Cooler Rental Total:				1,300.00

Totals	
Section 1 Milk - Total:	457,936.72
Section 2 - Other Dairy Total:	18,924.07
Section 3 - Milk Cooler Rental Total:	1,300.00

Grand Total Zone 1:	478,160.79
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New England Ice Cream			Firm Pricing			Domestic Product	Brand	Vendor Code/Comment
Section 1 Milk - Firm Pricing			Projected Usage	Firm Unit Price	Firm Pricing Extension			
Line	Item	Unit						
1	Milk, 1% white, 8 oz., carton	each	344,788	0.2994	103,229.53	X	Garelick Farms	89020
2	Milk, 1%, gallons, plastic bottle	each	114	4.7900	546.06	X	Garelick Farms	89017
3	Milk, 1% white, 1/2 gallons, plastic bottle	each		3.0000		X	Garelick Farms	89018
4	Milk, 1% white, quarts, plastic bottle	each		1.7000		X	Garelick Farms	89019
5	Milk, 1% white, quarts, shelf stable	each				X	Dairy Pure by Diversified	not available for less then full trailer
6	Milk, 1%, Lactaid, 8 oz.	each	8,041	1.7000	13,669.70	X	Garelick Farms	DFA item 64096
7	Milk, 1%, chocolate, gallons, plastic bottle	each		5.1500		X	Garelick Farms TruMoo	89039
8	Milk, skim, chocolate, 8 oz., carton	each	1,113,558	0.3248	361,683.64	X	Garelick Farms TruMoo	89038
9	Milk, skim, strawberry, 8 oz., carton	each	32,587			X	Garelick Farms discontinued	not available from manf. at this time
10	Milk, skim, white, 8 oz., carton	each	12,055	0.2930	3,532.12	X	Garelick Farms	89028
11	Milk, whole, gallons, plastic bottle	each	17	5.4000	91.80	X	Garelick Farms	89002
Section 1 Milk - Firm Pricing Total:					482,752.84			

Section 2 - Other Dairy Firm Pricing								
Line	Item	Unit	Projected Usage	Unit Price	Extension	Domestic Product	Brand	Vendor Code/Comment
14	Cheese, cottage cheese, 5 lb. tub	5 lb. tub	23			X		not available at dairy
15	Cheese, cream cheese lite, 1oz, 100 count	case of 100/1oz	402	39.0000	15,678.00	X	Smithfield	89169
16	Cheese, cream cheese, reg. 1 oz., 100 count	case of 100/1oz	205	39.0000	7,995.00	X		89169
17	Cheese, feta, 8lb bucket	8 lb. bucket	88			X		not available at dairy
18	Cheese, ricotta, 3 lb.	3 lb. tub	64			X		not available at dairy
19	Cream, 1/2 1/2 creamers, 3/8oz, 400 count	case of 400/.375oz	2,015	19.0000	38,285.00	X	Dairy Pure	aseptic 360 ct 89069
20	Cream, heavy, 1 qt	quart	55	6.7500	371.25	X	Garelick Farms	89075
21	Cream, light, 1 qt	quart	101	3.3500	338.35	X	Garelick Farms	89220
22	Juice, orange, 4 oz., plastic or carton	each	177,501			X	Garelick Farms	4oz fresh disc'd
23	Sour cream, 5 lb. tub	5 lb. tub	44	13.1250	577.50	X	Hood(12/1lb)	89345-priced at 5lb
24	Sour cream, pc	100 ct	18			X		not available at dairy
25	Yogurt, Greek, nonfat, 5.3 oz., various flavors	case of 12	301	1.4125	425.16	X	Chobani	89532/33/34/35
26	Yogurt, lowfat, assorted flavors, 5 lb., 4 ct.	case of 4/5 lb.	258			X		not available at dairy
27	Yogurt, lowfat, 4oz, 24 pack, various flavors	case of 24/4oz	111			X		not available at dairy
28	Yogurt, lowfat, 6oz, 12 pack, various flavors	case of 12/6oz	87	1.0833	94.25	X	Yoplait	89142/43
Section 2 - Other Dairy Firm Pricing Total:					63,764.51			

Section 3 - Milk Cooler Rental				
Line	Item	Est. Number	Annual cost	Extension
28	8 case cooler		650.00	
29	12 case cooler		650.00	
30	16 case cooler		650.00	
Section 3 - Milk Cooler Rental Total:				

Totals	
Section 1 Milk - Total:	482,752.84
Section 2 - Other Dairy Total:	63,764.51
Section 3 - Milk Cooler Rental Total:	

Grand Total Zone 2:	546,517.35
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New England Ice Cream			Firm Pricing			Domestic Product	Brand	Vendor Code/Comment
Section 1 Milk - Firm Pricing			Projected Usage	Firm Unit Price	Firm Pricing Extension			
Line	Item	Unit						
1	Milk, 1% white, 8 oz., carton	each	291,367	0.2994	87,235.28	X	Garelick Farms	89020
2	Milk, 1%, gallons, plastic bottle	each	428	4.7900	2,050.12	X	Garelick Farms	89017
3	Milk, 1% white, 1/2 gallons, plastic bottle	each		3.0000		X	Garelick Farms	89018
4	Milk, 1% white, quarts, plastic bottle	each		1.7000		X	Garelick Farms	89019
5	Milk, 1% white, quarts, shelf stable	each				X	Dairy Pure by Diversified	not available for less then full trailer
6	Milk, 1%, Lactaid, 8 oz.	each	5,925	1.7000	10,072.50	X	Garelick Farms	DFA item 64096
7	Milk, 1%, chocolate, gallons, plastic bottle	each	153	5.1500	787.95	X	Garelick Farms TruMoo	89039
8	Milk, skim, chocolate, 8 oz., carton	each	1,288,483	0.3248	418,499.28	X	Garelick Farms TruMoo	89038
9	Milk, skim, strawberry, 8 oz., carton	each	15,270			X	Garelick Farms discontinued	not available from manf. at this time
10	Milk, skim, white, 8 oz., carton	each	3,054	0.2930	894.82	X	Garelick Farms	89028
11	Milk, whole, gallons, plastic bottle	each	61	5.4000	329.40	X	Garelick Farms	89002
Section 1 Milk - Firm Pricing Total:					519,869.35			

Section 2 - Other Dairy Firm Pricing								
Line	Item	Unit	Projected Usage	Unit Price	Extension	Domestic Product	Brand	Vendor Code/Comment
14	Cheese, cottage cheese, 5 lb. tub	5 lb. tub	15			X	Cabot	not available at dairy
15	Cheese, cream cheese lite, 1oz, 100 count	case of 100/1oz	88	39.0000	3,432.00	X	Smithfield	89169
16	Cheese, cream cheese, reg. 1 oz., 100 count	case of 100/1oz	5	39.0000	195.00	X		89169
17	Cheese, feta, 8lb bucket	8 lb. bucket	2			X		not available at dairy
18	Cheese, ricotta, 3 lb.	3 lb. tub	15			X		not available at dairy
19	Cream, 1/2 1/2 creamers, 3/8oz, 400 count	case of 400/.375oz	5	19.0000	95.00	X	Dairy Pure	aseptic 360 ct 89069
20	Cream, heavy, 1 qt	quart	10	6.7500	67.50	X	Garelick Farms	89075
21	Cream, light, 1 qt	quart	28	3.3500	93.80	X	Garelick Farms	89220
22	Juice, orange, 4 oz., plastic or carton	each	20,308			X	Garelick Farms	4oz fresh disc'd
23	Sour cream, 5 lb. tub	5 lb. tub	120	13.1250	1,575.00	X	Hood(12/1lb)	89345-priced at 5lb
24	Sour cream, pc	100 ct	8			X		not available at dairy
25	Yogurt, Greek, nonfat, 5.3 oz., various flavors	case of 12	12	1.4125	16.95	X	Chobani	89532/33/34/35
26	Yogurt, lowfat, assorted flavors, 5 lb., 4 ct.	case of 4/5 lb.	57			X		not available at dairy
27	Yogurt, lowfat, 4oz, 24 pack, various flavors	case of 24/4oz	428			X		not available at dairy
28	Yogurt, lowfat, 6oz, 12 pack, various flavors	case of 12/6oz	12	1.0833	13.00	X	Yoplait	89142/43
Section 2 - Other Dairy Firm Pricing Total:					5,488.25			

Section 3 - Milk Cooler Rental				
Line	Item	Est. Number	Annual cost	Extension
28	8 case cooler	2	650.00	1,300.00
29	12 case cooler		650.00	
30	16 case cooler		650.00	
Section 3 - Milk Cooler Rental Total:				1,300.00

Totals	
Section 1 Milk - Total:	519,869.35
Section 2 - Other Dairy Total:	5,488.25
Section 3 - Milk Cooler Rental Total:	1,300.00

Grand Total Zone 3:	526,657.60
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