

New England Ice Cream			Indexed Pricing			Domestic Product	Brand	Vendor Code/Comment
Section 1 Milk - Indexed Pricing			Projected Usage	May 2024 Base Price	Indexed Pricing Extension			
Line	Item	Unit						
1	Milk, 1% white, 8 oz., carton	each	256,497	0.2926	75,051.02	X	Garelick Farms	89020
2	Milk, 1%, gallons, plastic bottle	each	246	4.7000	1,156.20	X	Garelick Farms	89017
3	Milk, 1% white, 1/2 gallons, plastic bottle	each	187	2.9000	542.30	X	Garelick Farms	89018
4	Milk, 1% white, quarts, plastic bottle	each		1.6500		X	Garelick Farms	89019
5	Milk, 1% white, quarts, shelf stable	each				X	Dairy Pure by Diversified	not available for less then full trailer
6	Milk, 1%, Lactaid, 8 oz.	each	647	1.6500	1,067.55	X	Garelick Farms	DFA item 64096
7	Milk, 1%, chocolate, gallons, plastic bottle	each	7	5.1000	35.70	X	Garelick Farms TruMoo	89039
8	Milk, skim, chocolate, 8 oz., carton	each	867,410	0.3164	274,448.52	X	Garelick Farms TruMoo	89038
9	Milk, skim, strawberry, 8 oz., carton	each	45,826			X	Garelick Farms discontinued	not available from manf. at this time
10	Milk, skim, white, 8 oz., carton	each	48,894	0.2926	14,306.38	X	Garelick Farms	89028
11	Milk, whole, gallons, plastic bottle	each	233	5.3000	1,234.90	X	Garelick Farms	89002
<b>Section 1 Milk - Indexed Pricing Total:</b>					367,842.58			

Section 2 - Other Dairy Firm Pricing								
Line	Item	Unit	Projected Usage	Unit Price	Extension	Domestic Product	Brand	Vendor Code/Comment
14	Cheese, cottage cheese, 5 lb. tub	5 lb. tub	33			X		not available at dairy
15	Cheese, cream cheese lite, 1oz, 100 count	case of 100/1oz	298	39.0000	11,622.00	X	Smithfield	89169
16	Cheese, cream cheese, reg. 1 oz., 100 count	case of 100/1oz	111	39.0000	4,329.00	X	Smithfield	89169
17	Cheese, feta, 8lb bucket	8 lb. bucket	27			X		not available at dairy
18	Cheese, ricotta, 3 lb.	3 lb. tub	45			X		not available at dairy
19	Cream, 1/2 1/2 creamers, 3/8oz, 400 count	case of 400/.375oz	22	19.0000	418.00	X	Dairy Pure	aseptic 360 ct 89069
20	Cream, heavy, 1 qt	quart	29	6.7500	195.75	X	Garelick Farms	89075
21	Cream, light, 1 qt	quart	223	3.3500	747.05	X	Garelick Farms	89220
22	Juice, orange, 4 oz., plastic or carton	each	33,479			X	Garelick Farms	4oz fresh disc'd
23	Sour cream, 5 lb. tub	5 lb. tub	108	13.1250	1,417.50	X	Hood(12/1lb)	89345-priced at 5lb
24	Sour cream, pc	100 ct	1,171			X		not available at dairy
25	Yogurt, Greek, nonfat, 5.3 oz., various flavors	case of 12	27	1.4125	38.14	X	Chobani	89532/33/34/35
26	Yogurt, lowfat, assorted flavors, 5 lb., 4 ct.	case of 4/5 lb.	13			X		not available at dairy
27	Yogurt, lowfat, 4oz, 24 pack, various flavors	case of 24/4oz	32			X		not available at dairy
28	Yogurt, lowfat, 6oz, 12 pack, various flavors	case of 12/6oz	37	1.0833	40.08	X	Yoplait	89142/43
<b>Section 2 - Other Dairy Firm Pricing Total:</b>					18,807.52			

Section 3 - Milk Cooler Rental				
Line	Item	Est. Number	Annual cost	Extension
28	8 case cooler	17	650.00	11,050.00
29	12 case cooler	10	650.00	6,500.00
30	16 case cooler	7	650.00	4,550.00
<b>Section 3 - Milk Cooler Rental Total:</b>				22,100.00

Totals	
<b>Section 1 Milk - Total:</b>	367,842.58
<b>Section 2 - Other Dairy Total:</b>	18,807.52
<b>Section 3 - Milk Cooler Rental Total:</b>	22,100.00

<b>Grand Total Zone 1:</b>	<b>408,750.10</b>
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New England Ice Cream			Indexed Pricing			Domestic Product	Brand	Vendor Code/Comment
Section 1 Milk - Indexed Pricing			Projected Usage	May 2024 Base Price	Indexed Pricing Extension			
Line	Item	Unit						
1	Milk, 1% white, 8 oz., carton	each	2,092,308	0.2926	612,209.32	X	Garelick Farms	89020
2	Milk, 1%, gallons, plastic bottle	each	324	4.7000	1,522.80	X	Garelick Farms	89017
3	Milk, 1% white, 1/2 gallons, plastic bottle	each	661	2.9000	1,916.90	X	Garelick Farms	89018
4	Milk, 1% white, quarts, plastic bottle	each		1.6500		X	Garelick Farms	89019
5	Milk, 1% white, quarts, shelf stable	each				X	Dairy Pure by Diversified	not available for less then full trailer
6	Milk, 1%, Lactaid, 8 oz.	each	67,805	1.6500	111,878.25	X	Garelick Farms	DFA item 64096
7	Milk, 1%, chocolate, gallons, plastic bottle	each	80	5.1000	408.00	X	Garelick Farms TruMoo	89039
8	Milk, skim, chocolate, 8 oz., carton	each	3,436,154	0.3164	1,087,199.13	X	Garelick Farms TruMoo	89038
9	Milk, skim, strawberry, 8 oz., carton	each	21,555			X	Garelick Farms discontinued	not available from manf. at this time
10	Milk, skim, white, 8 oz., carton	each	19,687	0.2926	5,760.42	X	Garelick Farms	89028
11	Milk, whole, gallons, plastic bottle	each	454	5.3000	2,406.20	X	Garelick Farms	89002
<b>Section 1 Milk - Indexed Pricing Total:</b>					1,823,301.01			

Section 2 - Other Dairy Firm Pricing								
Line	Item	Unit	Projected Usage	Unit Price	Extension	Domestic Product	Brand	Vendor Code/Comment
14	Cheese, cottage cheese, 5 lb. tub	5 lb. tub	20			X		not available at dairy
15	Cheese, cream cheese lite, 1oz, 100 count	case of 100/1oz	507	39.0000	19,773.00	X	Smithfield	89169
16	Cheese, cream cheese, reg. 1 oz., 100 count	case of 100/1oz	195	39.0000	7,605.00	X	Smithfield	89169
17	Cheese, feta, 8lb bucket	8 lb. bucket	96			X		not available at dairy
18	Cheese, ricotta, 3 lb.	3 lb. tub	35			X		not available at dairy
19	Cream, 1/2 1/2 creamers, 3/8oz, 400 count	case of 400/.375oz	2,051	19.0000	38,969.00	X	Dairy Pure	aseptic 360 ct 89069
20	Cream, heavy, 1 qt	quart	11	6.7500	74.25	X	Garelick Farms	89075
21	Cream, light, 1 qt	quart	80	3.3500	268.00	X	Garelick Farms	89220
22	Juice, orange, 4 oz., plastic or carton	each	207,072			X	Garelick Farms	4oz fresh disc'd
23	Sour cream, 5 lb. tub	5 lb. tub	24	13.1250	315.00	X	Hood(12/1lb)	89345-priced at 5lb
24	Sour cream, pc	100 ct	4			X		not available at dairy
25	Yogurt, Greek, nonfat, 5.3 oz., various flavors	case of 12	285	1.4125	402.56	X	Chobani	89532/33/34/35
26	Yogurt, lowfat, assorted flavors, 5 lb., 4 ct.	case of 4/5 lb.	352			X		not available at dairy
27	Yogurt, lowfat, 4oz, 24 pack, various flavors	case of 24/4oz	126			X		not available at dairy
28	Yogurt, lowfat, 6oz, 12 pack, various flavors	case of 12/6oz	87	1.0833	94.25	X	Yoplait	89142/43
<b>Section 2 - Other Dairy Firm Pricing Total:</b>					67,501.06			

Section 3 - Milk Cooler Rental				
Line	Item	Est. Number	Annual cost	Extension
28	8 case cooler	4	650.00	2,600.00
29	12 case cooler	10	650.00	6,500.00
30	16 case cooler	2	650.00	1,300.00
<b>Section 3 - Milk Cooler Rental Total:</b>				10,400.00

Totals	
<b>Section 1 Milk - Total:</b>	1,823,301.01
<b>Section 2 - Other Dairy Total:</b>	67,501.06
<b>Section 3 - Milk Cooler Rental Total:</b>	10,400.00

<b>Grand Total Zone 2:</b>	<b>1,901,202.08</b>
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New England Ice Cream			Indexed Pricing			Domestic Product	Brand	Vendor Code\Comment
Section 1 Milk - Indexed Pricing			Projected Usage	May 2024 Base Price	Indexed Pricing Extension			
Line	Item	Unit						
1	Milk, 1% white, 8 oz., carton	each	146,574	0.2926	42,887.55	X	Garelick Farms	89020
2	Milk, 1%, gallons, plastic bottle	each		4.7000		X	Garelick Farms	89017
3	Milk, 1% white, 1/2 gallons, plastic bottle	each		2.9000		X	Garelick Farms	89018
4	Milk, 1% white, quarts, plastic bottle	each		1.6500		X	Garelick Farms	89019
5	Milk, 1% white, quarts, shelf stable	each				X	Dairy Pure by Diversified	not available for less then full trailer
6	Milk, 1%, Lactaid, 8 oz.	each	1,150	1.6500	1,897.50	X	Garelick Farms	DFA item 64096
7	Milk, 1%, chocolate, gallons, plastic bottle	each	244	5.1000	1,244.40	X	Garelick Farms TruMoo	89039
8	Milk, skim, chocolate, 8 oz., carton	each	208,652	0.3164	66,017.49	X	Garelick Farms TruMoo	89038
9	Milk, skim, strawberry, 8 oz., carton	each	7,185			X	Garelick Farms discontinued	not available from manf. at this time
10	Milk, skim, white, 8 oz., carton	each	719	0.2926	210.38	X	Garelick Farms	89028
11	Milk, whole, gallons, plastic bottle	each		5.3000		X	Garelick Farms	89002
<b>Section 1 Milk - Indexed Pricing Total:</b>					112,257.32			

Section 2 - Other Dairy Firm Pricing								
Line	Item	Unit	Projected Usage	Unit Price	Extension	Domestic Product	Brand	Vendor Code\Comment
14	Cheese, cottage cheese, 5 lb. tub	5 lb. tub	16			X		not available at dairy
15	Cheese, cream cheese lite, 1oz, 100 count	case of 100/1oz	97	39.0000	3,783.00	X	Smithfield	89169
16	Cheese, cream cheese, reg. 1 oz., 100 count	case of 100/1oz	6	39.0000	234.00	X	Smithfield	89169
17	Cheese, feta, 8lb bucket	8 lb. bucket	2			X		not available at dairy
18	Cheese, ricotta, 3 lb.	3 lb. tub	16			X		not available at dairy
19	Cream, 1/2 1/2 creamers, 3/8oz, 400 count	case of 400/.375oz	6	19.0000	114.00	X	Dairy Pure	aseptic 360 ct 89069
20	Cream, heavy, 1 qt	quart	11	6.7500	74.25	X	Garelick Farms	89075
21	Cream, light, 1 qt	quart	30	3.3500	100.50	X	Garelick Farms	89220
22	Juice, orange, 4 oz., plastic or carton	each	22,476			X	Garelick Farms	4oz fresh disc'd
23	Sour cream, 5 lb. tub	5 lb. tub	132	13.1250	1,732.50	X	Hood(12/1lb)	89345-priced at 5lb
24	Sour cream, pc	100 ct	9			X		not available at dairy
25	Yogurt, Greek, nonfat, 5.3 oz., various flavors	case of 12	12	1.4125	16.95	X	Chobani	89532/33/34/35
26	Yogurt, lowfat, assorted flavors, 5 lb., 4 ct.	case of 4/5 lb.	63			X		not available at dairy
27	Yogurt, lowfat, 4oz, 24 pack, various flavors	case of 24/4oz	474			X		not available at dairy
28	Yogurt, lowfat, 6oz, 12 pack, various flavors	case of 12/6oz	13	1.0833	14.08	X	Yoplait	89142/43
<b>Section 2 - Other Dairy Firm Pricing Total:</b>					6,069.28			

Section 3 - Milk Cooler Rental				
Line	Item	Est. Number	Annual cost	Extension
28	8 case cooler	12	650.00	7,800.00
29	12 case cooler	3	650.00	1,950.00
30	16 case cooler	13	650.00	8,450.00
<b>Section 3 - Milk Cooler Rental Total:</b>				18,200.00

Totals	
<b>Section 1 Milk - Total:</b>	112,257.32
<b>Section 2 - Other Dairy Total:</b>	6,069.28
<b>Section 3 - Milk Cooler Rental Total:</b>	18,200.00

<b>Grand Total Zone 3:</b>	<b>136,526.61</b>
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