

New England Ice Cream			Firm Pricing			Fluctuating Pricing			Total Extension	Domestic Product	Brand	Vendor Code/Comment
Section 1 Milk - Firm and Fluctuating Pricing			Projected Usage	Firm Unit Price	Firm Pricing Extension	Projected Usage	May 2019 Base Price	Fluctuating Pricing Extension				
Line	Item	Unit										
1	Milk, 1% Lowfat, White, 8 oz., Carton	each	475,863	0.2651	126,151.28	52,874	0.2581	13,646.78	139,798.06	x	Dean/Garelick Farms	NEIC # 89020
2	Milk, 1% Lowfat, White, Gallons	gallon	470	3.1500	1,480.50	52	3.0400	158.08	1,638.58	x	Dean/Garelick Farms	NEIC # 89017
3	Milk, 1% Lowfat, White, 8 oz., Plastic bottle	each	63,565	0.3738	23,760.60	7,063	0.3668	2,590.71	26,351.31	x	Dean/Swiss/TruMoo	NEIC # 99174
4	Milk, 1% Lowfat, Chocolate, Gallons	gallon	132	3.7200	491.04	15	3.6100	54.15	545.19	x	Dean/Garelick Farms/TruMoo	NEIC # 89039
5	Milk, 1% Lowfat, Lactaid, 8 oz.	each	3,807	0.6600	2,512.62	423	0.6530	276.22	2,788.84	x	Lacataid/Hood	NEIC # 89240
6	Milk, Nonfat, Chocolate, 8 oz., Carton	each	1,399,241	0.2671	373,737.27	155,471	0.2601	40,438.01	414,175.28	x	Dean/Garelick Farms/TruMoo	NEIC # 89038
7	Milk, Nonfat, Chocolate, 8 oz., Plastic bottle	each	158,821	0.3754	59,621.40	17,647	0.3684	6,501.15	66,122.56	x	Dean/Swiss/TruMoo	NEIC # 99176
8	Milk, Nonfat, Strawberry, 8 oz., Carton	each	37,590	0.2888	10,855.99	4,515	0.2818	1,272.33	12,128.32	x	Dean/Garelick Farms/TruMoo	NEIC # 89035
9	Milk, Nonfat, Strawberry, 8 oz., Plastic bottle	each	9,558	0.3874	3,702.77	1,250	0.3804	475.50	4,178.27	x	Dean/Swiss/TruMoo	NEIC # 99177
10	Milk, Skim, 8 oz., Carton	each	26,416	0.2589	6,839.10	2,935	0.2519	739.33	7,578.43	x	Dean/Garelick Farms	NEIC # 89028
11	Milk, Skim, 8 oz., Plastic bottle	each	3,949			439					Dean/Swiss/TruMoo	Discontinued by manufacture see letter
12	Milk, Whole, Gallons	gallon	32	3.8500	123.20	4	3.7400	14.96	138.16	x	Dean/Garelick Farms	NEIC # 89002
Section 1 Milk - Firm and Fluctuating Pricing Total:					609,275.78			66,167.21	675,442.99			

Section 2 - Other Dairy Firm Pricing								
Line	Item	Unit	Projected Usage	Unit Price	Extension	Domestic Product	Brand	Vendor Code/Comment
13	Cheese, Cottage Cheese, 5 lb. Tub	5 lb. tub	125	6.9500	868.75	x	Daisy	NEIC #89136
14	Cheese, Cream Cheese Lite, 1oz, 100 count	case of 100/1oz	15	17.9500	269.25	x	Alouette	NEIC #89169
15	Cheese, Cream Cheese, Reg. 1 oz., 100 count	case of 100/1oz	170	19.1500	3,255.50	x	Schreiber	NEIC #89170
16	Cheese, Feta, 8lb Bucket	8 lb. bucket	10	22.4500	224.50	x	Euphrates	NEIC #89239
17	Cheese, Ricotta Cheese, 5 lb. tub	5 lb. tub	15	5.2500	78.75	x	Montena Taranto	3# tub NEIC #89166 SPECIAL
18	Cream, Half/Half Creamers, 3/8oz, 400 count	case of 400/.375oz	25	15.7000	392.50	x	Garelick Farms/Dean	NEIC #89067
19	Cream, Heavy Cream, 1 qt	quart	81	3.7400	302.94	x	Garelick Farms/Dean	NEIC #89075
20	Cream, Light Cream, 1 qt	quart	41	3.3500	137.35	x	Garelick Farms/Dean	NEIC #89220
21	Cream, Sour Cream, Lite, 5 lb. tub	5 lb. tub	255	7.1500	1,823.25	x	Daisy	NEIC #89289
22	Juice, Apple, 4 oz., Plastic or Carton	each	43,400					not available fresh
23	Juice, Orange, 4 oz., Plastic or Carton	each	66,656	0.1980	13,197.89	x	Garelick Farms/Dean	NEIC #89083
24	Yogurt, Greek, Nonfat, 5.3 oz., various flavors	case of 12	30	12.9600	388.80	x	Yoplait	NEIC#89291/92/93/94/95
25	Yogurt, Low Fat, Assorted Flavors, 5 lb., 4 ct.	case of 4/5 lb.	125	23.4500	2,931.25	x	Hood	NEIC #89146 strw
26	Yogurt, Lowfat, 4oz, 24 pack, various flavors	case of 24/4oz	25	13.8500	346.25	x	Yoplait	NEIC#89140st/sbn 41Pch/rasp
27	Yogurt, Lowfat, 6oz, 12 pack, various flavors	case of 12/6oz	10	10.5500	105.50	x	Yoplait	NEIC #89176
Section 2 - Other Dairy Firm Pricing Total:					24,322.48			

Section 3 - Milk Cooler Rental				
Line	Item	Est. Number	Annual cost	Extension
28	8 case cooler	43	495.00	21,285.00
29	12 case cooler	12	495.00	5,940.00
30	16 case cooler	14	495.00	6,930.00
Section 3 - Milk Cooler Rental Total:				34,155.00

Totals	
Section 1 Milk - Total:	675,442.99
Section 2 - Other Dairy Total:	24,322.48
Section 3 - Milk Cooler Rental Total:	34,155.00

Grand Total Zone 1:	733,920.47
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New England Ice Cream			Firm Pricing			Fluctuating Pricing			Total Extension	Domestic Product	Brand	Vendor Code/Comment
Section 1 Milk - Firm and Fluctuating Pricing			Projected Usage	Firm Unit Price	Firm Pricing Extension	Projected Usage	May 2019 Base Price	Fluctuating Pricing Extension				
Line	Item	Unit										
1	Milk, 1% Lowfat, White, 8 oz., Carton	each	823,296	0.2651	218,255.77	91,477	0.2581	23,610.21	241,865.98	x	Dean/Garelick Farms	NEIC # 89020
2	Milk, 1% Lowfat, White, Gallons	gallon	1,019	3.1500	3,209.85	113	3.0400	343.52	3,553.37	x	Dean/Garelick Farms	NEIC # 89017
3	Milk, 1% Lowfat, White, 8 oz., Plastic bottle	each	353,820	0.3738	132,257.92	39,313	0.3668	14,420.01	146,677.92	x	Dean/Swiss/TruMoo	NEIC # 99174
4	Milk, 1% Lowfat, Chocolate, Gallons	gallon	624	3.7200	2,321.28	69	3.6100	249.09	2,570.37	x	Dean/Garelick Farms/TruMoo	NEIC # 89039
5	Milk, 1% Lowfat, Lactaid, 8 oz.	each	25,596	0.6600	16,893.36	2,844	0.6530	1,857.13	18,750.49	x	Lacataid/Hood	NEIC # 89240
6	Milk, Nonfat, Chocolate, 8 oz., Carton	each	2,114,359	0.2671	564,745.29	234,929	0.2601	61,105.03	625,850.32	x	Dean/Garelick Farms/TruMoo	NEIC # 89038
7	Milk, Nonfat, Chocolate, 8 oz., Plastic bottle	each	233,090	0.3754	87,501.99	25,899	0.3684	9,541.19	97,043.18	x	Dean/Swiss/TruMoo	NEIC # 99176
8	Milk, Nonfat, Strawberry, 8 oz., Carton	each	30,710	0.2888	8,869.05	3,354	0.2818	945.16	9,814.21	x	Dean/Garelick Farms/TruMoo	NEIC # 89035
9	Milk, Nonfat, Strawberry, 8 oz., Plastic bottle	each	9,663	0.3874	3,743.45	1,754	0.3804	667.22	4,410.67	x	Dean/Swiss/TruMoo	NEIC # 99177
10	Milk, Skim, 8 oz., Carton	each	47,395	0.2589	12,270.57	5,266	0.2519	1,326.51	13,597.07	x	Dean/Garelick Farms	NEIC # 89028
11	Milk, Skim, 8 oz., Plastic bottle	each	49,639			5,515					Dean/Swiss/TruMoo	Discontinued by manufacture see letter
12	Milk, Whole, Gallons	gallon	405	3.8500	1,559.25	45	3.7400	168.30	1,727.55	x	Dean/Garelick Farms	NEIC # 89002
Section 1 Milk - Firm and Fluctuating Pricing Total:					1,051,627.76			114,233.37	1,165,861.13			

Section 2 - Other Dairy Firm Pricing								
Line	Item	Unit	Projected Usage	Unit Price	Extension	Domestic Product	Brand	Vendor Code/Comment
13	Cheese, Cottage Cheese, 5 lb. Tub	5 lb. tub	60	6.9500	417.00	x	Daisy	NEIC #89136
14	Cheese, Cream Cheese Lite, 1oz, 100 count	case of 100/1oz	79	17.9500	1,418.05	x	Alouette	NEIC #89169
15	Cheese, Cream Cheese, Reg. 1 oz., 100 count	case of 100/1oz	25	19.1500	478.75	x	Schreiber	NEIC #89170
16	Cheese, Feta, 8lb Bucket	8 lb. bucket	65	22.4500	1,459.25	x	Euphrates	NEIC #89239
17	Cheese, Ricotta Cheese, 5 lb. tub	5 lb. tub	10	5.2500	52.50	x	Montena Taranto	3# tub NEIC #89166 SPECIAL
18	Cream, Half/Half Creamers, 3/8oz, 400 count	case of 400/.375oz	23	15.7000	361.10	x	Garelick Farms/Dean	NEIC #89067
19	Cream, Heavy Cream, 1 qt	quart	81	3.7400	302.94	x	Garelick Farms/Dean	NEIC #89075
20	Cream, Light Cream, 1 qt	quart	92	3.3500	308.20	x	Garelick Farms/Dean	NEIC #89220
21	Cream, Sour Cream, Lite, 5 lb. tub	5 lb. tub	550	7.1500	3,932.50	x	Daisy	NEIC #89289
22	Juice, Apple, 4 oz., Plastic or Carton	each	4,271					not available fresh
23	Juice, Orange, 4 oz., Plastic or Carton	each	114,919	0.1980	22,753.96	x	Garelick Farms/Dean	NEIC #89083
24	Yogurt, Greek, Nonfat, 5.3 oz., various flavors	case of 12	50	12.9600	648.00	x	Yoplait	NEIC#89291/92/93/94/95
25	Yogurt, Low Fat, Assorted Flavors, 5 lb., 4 ct.	case of 4/5 lb.	10	23.4500	234.50	x	Hood	NEIC #89146 strw
26	Yogurt, Lowfat, 4oz, 24 pack, various flavors	case of 24/4oz	15	13.8500	207.75	x	Yoplait	NEIC#89140st/sbn 41Pch/rasp
27	Yogurt, Lowfat, 6oz, 12 pack, various flavors	case of 12/6oz	25	10.5500	263.75	x	Yoplait	NEIC #89176
Section 2 - Other Dairy Firm Pricing Total:					32,838.25			

Section 3 - Milk Cooler Rental				
Line	Item	Est. Number	Annual cost	Extension
28	8 case cooler	17	495.00	8,415.00
29	12 case cooler	16	495.00	7,920.00
30	16 case cooler	6	495.00	2,970.00
Section 3 - Milk Cooler Rental Total:				19,305.00

Totals	
Section 1 Milk - Total:	1,165,861.13
Section 2 - Other Dairy Total:	32,838.25
Section 3 - Milk Cooler Rental Total:	19,305.00

Grand Total Zone 2:	1,218,004.39
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New England Ice Cream			Firm Pricing			Fluctuating Pricing			Total Extension	Domestic Product	Brand	Vendor Code\Comment
Section 1 Milk - Firm and Fluctuating Pricing			Projected Usage	Firm Unit Price	Firm Pricing Extension	Projected Usage	May 2019 Base Price	Fluctuating Pricing Extension				
Line	Item	Unit										
1	Milk, 1% Lowfat, White, 8 oz., Carton	each	453,701	0.2651	120,276.14	50,411	0.2581	13,011.08	133,287.21	x	Dean/Garelick Farms	NEIC # 89020
2	Milk, 1% Lowfat, White, Gallons	gallon	128	3.1500	403.20	14	3.0400	42.56	445.76	x	Dean/Garelick Farms	NEIC # 89017
3	Milk, 1% Lowfat, White, 8 oz., Plastic bottle	each	77,122	0.3738	28,828.20	8,569	0.3668	3,143.11	31,971.31	x	Dean/Swiss/TruMoo	NEIC # 99174
4	Milk, 1% Lowfat, Chocolate, Gallons	gallon	381	3.7200	1,417.32	225	3.6100	812.25	2,229.57	x	Dean/Garelick Farms/TruMoo	NEIC # 89039
5	Milk, 1% Lowfat, Lactaid, 8 oz.	each	6,480	0.6600	4,276.80	720	0.6530	470.16	4,746.96	x	Lacataid/Hood	NEIC # 89240
6	Milk, Nonfat, Chocolate, 8 oz., Carton	each	1,360,559	0.2671	363,405.31	151,173	0.2601	39,320.10	402,725.41	x	Dean/Garelick Farms/TruMoo	NEIC # 89038
7	Milk, Nonfat, Chocolate, 8 oz., Plastic bottle	each	240,353	0.3754	90,228.52	26,706	0.3684	9,838.49	100,067.01	x	Dean/Swiss/TruMoo	NEIC # 99176
8	Milk, Nonfat, Strawberry, 8 oz., Carton	each	21,050	0.2888	6,079.24	3,355	0.2818	945.44	7,024.68	x	Dean/Garelick Farms/TruMoo	NEIC # 89035
9	Milk, Nonfat, Strawberry, 8 oz., Plastic bottle	each	1,304	0.3874	505.17	550	0.3804	209.22	714.39	x	Dean/Swiss/TruMoo	NEIC # 99177
10	Milk, Skim, 8 oz., Carton	each	42,525	0.2589	11,009.72	4,725	0.2519	1,190.23	12,199.95	x	Dean/Garelick Farms	NEIC # 89028
11	Milk, Skim, 8 oz., Plastic bottle	each	6,379			709					Dean/Swiss/TruMoo	Discontinued by manufacture see letter
12	Milk, Whole, Gallons	gallon	59	3.8500	227.15	7	3.7400	26.18	253.33	x	Dean/Garelick Farms	NEIC # 89002
Section 1 Milk - Firm and Fluctuating Pricing Total:					626,656.77			69,008.81	695,665.58			

Section 2 - Other Dairy Firm Pricing								
Line	Item	Unit	Projected Usage	Unit Price	Extension	Domestic Product	Brand	Vendor Code\Comment
13	Cheese, Cottage Cheese, 5 lb. Tub	5 lb. tub	50	6.9500	347.50	x	Daisy	NEIC #89136
14	Cheese, Cream Cheese Lite, 1oz, 100 count	case of 100/1oz	257	17.9500	4,613.15	x	Alouette	NEIC #89169
15	Cheese, Cream Cheese, Reg. 1 oz., 100 count	case of 100/1oz	459	19.1500	8,789.85	x	Schreiber	NEIC #89170
16	Cheese, Feta, 8lb Bucket	8 lb. bucket	5	22.4500	112.25	x	Euphrates	NEIC #89239
17	Cheese, Ricotta Cheese, 5 lb. tub	5 lb. tub	20	5.2500	105.00	x	Montena Taranto	3# tub NEIC #89166 SPECIAL
18	Cream, Half/Half Creamers, 3/8oz, 400 count	case of 400/.375oz	16	15.7000	251.20	x	Garelick Farms/Dean	NEIC #89067
19	Cream, Heavy Cream, 1 qt	quart	10	3.7400	37.40	x	Garelick Farms/Dean	NEIC #89075
20	Cream, Light Cream, 1 qt	quart	20	3.3500	67.00	x	Garelick Farms/Dean	NEIC #89220
21	Cream, Sour Cream, Lite, 5 lb. tub	5 lb. tub	72	7.1500	514.80	x	Daisy	NEIC #89289
22	Juice, Apple, 4 oz., Plastic or Carton	each	2,675					not available fresh
23	Juice, Orange, 4 oz., Plastic or Carton	each	12,994	0.1980	2,572.81	x	Garelick Farms/Dean	NEIC #89083
24	Yogurt, Greek, Nonfat, 5.3 oz., various flavors	case of 12	10	12.9600	129.60	x	Yoplait	NEIC#89291/92/93/94/95
25	Yogurt, Low Fat, Assorted Flavors, 5 lb., 4 ct.	case of 4/5 lb.	77	23.4500	1,805.65	x	Hood	NEIC #89146 strw
26	Yogurt, Lowfat, 4oz, 24 pack, various flavors	case of 24/4oz	52	13.8500	720.20	x	Yoplait	NEIC#89140st/sbn 41Pch/rasp
27	Yogurt, Lowfat, 6oz, 12 pack, various flavors	case of 12/6oz	60	10.5500	633.00	x	Yoplait	NEIC #89176
Section 2 - Other Dairy Firm Pricing Total:					20,699.41			

Section 3 - Milk Cooler Rental				
Line	Item	Est. Number	Annual cost	Extension
28	8 case cooler	38	495.00	18,810.00
29	12 case cooler	11	495.00	5,445.00
30	16 case cooler	17	495.00	8,415.00
Section 3 - Milk Cooler Rental Total:				32,670.00

Totals	
Section 1 Milk - Total:	695,665.58
Section 2 - Other Dairy Total:	20,699.41
Section 3 - Milk Cooler Rental Total:	32,670.00

Grand Total Zone 3:	749,034.99
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