

Enter Company Name in this Cell			Firm Pricing			Fluctuating Pricing			Total Extension	Domestic Product	Brand	Vendor Code/Comment
Section 1 Milk - Firm and Fluctuating Pricing			Projected Usage	Firm Unit Price	Firm Pricing Extension	Projected Usage	April 2020 Base Price	Fluctuating Pricing Extension				
Line	Item	Unit										
1	Milk, 1% Lowfat, White, 8 oz., Carton	each	5,250	0.3100	1,827.50	579,500	0.2900	188,055.00	169,682.50	x	HOOD	1553
2	Milk, 1% Lowfat, White, Gallons	gallon				938	4.2800	4,014.64	4,014.64	x	HOOD	880
3	Milk, 1% Lowfat, White, 8 oz., Plastic bottle	each										
4	Milk, 1% Lowfat, Chocolate, Gallons	gallon				110	4.9200	541.20	541.20	x	HOOD	10245
5	Milk, 1% Lowfat, Lactaid, 8 oz.	each	400	0.7700	308.00	19,229	0.7000	13,460.30	13,768.30	x	HOOD	6348
6	Milk, Nonfat, Chocolate, 8 oz., Carton	each	4,500	0.3300	1,485.00	1,340,150	0.3000	402,045.00	403,530.00	x	HOOD	11244
7	Milk, Nonfat, Chocolate, 8 oz., Plastic bottle	each										
8	Milk, Nonfat, Strawberry, 8 oz., Carton	each				98,600	0.2800	27,608.00	27,608.00	x	HOOD	10294
9	Milk, Nonfat, Strawberry, 8 oz., Plastic bottle	each	1,200							x		
10	Milk, Skim, 8 oz., Carton	each				110,300	0.2700	29,781.00	29,781.00	x	HOOD	1554
11	Milk, Whole, Gallons	gallon				240	4.8300	1,159.20	1,159.20	x	HOOD	320
Section 1 Milk - Firm and Fluctuating Pricing Total:					3,420.50			648,664.34	650,084.84			

Section 2 - Other Dairy Firm Pricing								
Line	Item	Unit	Projected Usage	Unit Price	Extension	Domestic Product	Brand	Vendor Code/Comment
12	Cheese, Cottage Cheese, 5 lb. Tub	5 lb. tub	74	11.0000	814.00	x	HOOD	51309
13	Cheese, Cream Cheese Lite, 1oz, 100 count	case of 100/1oz	236	25.5700	6,034.52	x	SMITHFIELD	1609
14	Cheese, Cream Cheese, Reg. 1 oz., 100 count	case of 100/1oz	100	27.3500	2,735.00	x	SMITHFIELD	2022
15	Cheese, Feta, 8lb Bucket	8 lb. bucket	25	37.6000	940.00	x	EUPHRATES	799
16	Cheese, Ricotta Cheese, 5 lb. tub	5 lb. tub	37	9.1300	337.81	x	CAPIELLA	783-2LB
17	Cream, Half/Half Creamers, 3/8oz, 400 count	case of 400/375oz	82	15.3400	1,257.88	x	HOOD	5732
18	Cream, Heavy Cream, 1 qt	quart	120	4.8600	583.20	x	HOOD	690
19	Cream, Light Cream, 1 qt	quart	124	3.3500	415.40	x	HOOD	713
20	Juica, Orange, 4 oz., Plastic or Carton	each	51,620	0.3200	16,518.40	x	HOOD	1789
21	Sour Cream, 5 lb. tub	5 lb. tub	430	9.2500	3,977.50	x	HOOD	254
22	Yogurt, Greek, Nonfat, 5.3 oz., various flavors	case of 12	195	20.0000	3,900.00	x	DANNON	529825
23	Yogurt, Low Fat, Assorted Flavors, 5 lb., 4 ct.	case of 4/5 lb.	192	29.0000	5,568.00	x	HOOD	52919
24	Yogurt, Lowfat, 4oz, 24 pack, various flavors	case of 24/4oz	4,455	11.8000	51,678.00	x	UPSTATE	387629-48PK
25	Yogurt, Lowfat, 6oz, 12 pack, various flavors	case of 12/6oz	180	7.9800	1,436.40	x	CROWLEY	55555
Section 2 - Other Dairy Firm Pricing Total:					96,196.11			

Section 3 - Milk Cooler Rental				
Line	Item	Est. Number	Annual cost	Extension
26	8 case cooler	12	1,500.00	18,000.00
27	12 case cooler	7	1,500.00	10,500.00
28	16 case cooler	4	1,500.00	6,000.00
Section 3 - Milk Cooler Rental Total:				34,500.00

Totals	
Section 1 Milk - Total:	650,084.84
Section 2 - Other Dairy Total:	96,196.11
Section 3 - Milk Cooler Rental Total:	34,500.00

Grand Total Zone 4:	780,780.95
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